

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Snohomish County</b>								
<b>310 Department of Corrections</b>								
20082022 MCC: Close Sewer Lagoon	9,791,000	1,177,000	214,000	8,400,000				
30000261 MCC: TRU Renov of Main Control, Electronics / HVAC / Electrical	2,351,000					2,351,000		
30000263 MCC: WSR Administration Building Mechanical System	1,901,000					1,901,000		
30000283 MCC: TRU Re-roof Living Units	3,951,000					3,951,000		
30000553 MCC: WSR Replace Mechanical System Controls	1,513,000				1,513,000			
30000577 MCC: TRU Support Svs Bldg Roofs	2,394,000					2,394,000		
30000724 MCC: WSR Replace Fire Alarm System	2,616,000	866,000	1,750,000					
30000733 MCC: TRU Support Bldg Repair Fire Detection System	1,058,000	808,000	250,000					
30000795 MCC: WSR Security Video System	5,233,000	1,833,000	3,400,000					
30000801 MCC: TRU Security Video System	3,876,000	1,326,000	2,550,000					
30000803 MCC: SOU IMU Security Video	2,640,000	990,000	1,650,000					
30000975 MCC: MSU Bathroom Renovation	1,720,000			1,720,000				
30001066 MCC: Security Video System Phase 2	11,693,000				5,593,000	6,100,000		
30001074 MCC: MSU Heat Exchanger Replacement	2,342,000			2,342,000				
30001086 MCC: TRU Living Unit Ventilation Improvements	4,453,000				4,453,000			
<b>Department of Corrections Total</b>	<b>57,532,000</b>	<b>7,000,000</b>	<b>9,814,000</b>	<b>12,462,000</b>	<b>11,559,000</b>	<b>16,697,000</b>		
<b>365 Washington State University</b>								
91000026 Everett University Center	64,563,000	6,000,000	4,000,000	54,563,000				
<b>477 Department of Fish and Wildlife</b>								
30000660 Wallace River Hatchery - Replace Intakes and Ponds	15,199,000				2,100,000	13,099,000		
30000664 Edmonds Pier Renovation	800,000			800,000				
30000674 Arlington Hatchery Renovation	9,257,000				200,000	1,000,000	8,057,000	
30000720 Reiter Hatchery Replace Hogarty Diversion	1,487,000						500,000	987,000
92000019 Leque Island Highway 532 Road Protection	680,000	290,000	390,000					
<b>Department of Fish and Wildlife Total</b>	<b>27,423,000</b>	<b>290,000</b>	<b>390,000</b>	<b>800,000</b>	<b>2,300,000</b>	<b>14,099,000</b>	<b>8,557,000</b>	<b>987,000</b>

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<b>699 Community and Technical College System</b>								
20081221 Everett Community College: Index Hall Replacement	36,315,000	34,658,000	1,657,000					
30000137 Edmonds Community College: Science, Engineering, Technology Bldg	7,820,000	964,000	6,856,000					
<b>Community and Technical College System Total</b>	<u>44,135,000</u>	<u>35,622,000</u>	<u>8,513,000</u>					
<b>Snohomish County Total</b>	<u>193,653,000</u>	<u>48,912,000</u>	<u>22,717,000</u>	<u>67,825,000</u>	<u>13,859,000</u>	<u>30,796,000</u>	<u>8,557,000</u>	<u>987,000</u>